

	Thousands/Omani Rial/Unaudited							
Income Statement - Function of expense	Consolidated 01/04/2025- 30/06/2025	Standalone 01/04/2025- 30/06/2025	Consolidated 01/04/2024- 30/06/2024	Standalone 01/04/2024- 30/06/2024	Consolidated 01/01/2025- 30/06/2025	Standalone 01/01/2025- 30/06/2025	Consolidated 01/01/2024- 30/06/2024	Standalone 01/01/2024- 30/06/2024
PROFIT OR LOSS								
CONSOLIDATED AND SEPARATE PROFIT (LOSS)								
Revenue	66,828	63,875	69,351	66,177	129,939	123,870	135,204	128,927
Cost of sales	61,785	59,126	66,880	64,007	123,321	117,992	129,893	124,183
Gross profit	5,043	4,749	2,471	2,170	6,618	5,878	5,311	4,744
Other income	358	245	827	580	1,046	772	1,831	1,461
General and administrative expense	2,171	1,745	2,299	1,753	3,542	2,676	4,578	3,534
Profit (loss) from operating activities	3,230	3,249	999	997	4,122	3,974	2,564	2,671
Finance costs	1,382	1,295	1,216	1,118	2,836	2,627	2,400	2,214
Impairment (reversal of impairment) on financial assets	1,087	1,087	(538)	(538)	1,142	1,142	(406)	(406)
Share of profit (loss) of associates and joint ventures accounted for using equity method	(55)		(101)		(106)		(190)	
Profit (loss) before income tax, continuing operations	706	867	220	417	38	205	380	863
Income tax expense, continuing operations	(45)		31		(33)		(8)	
Profit (loss) from continuing operations	751	867	189	417	71	205	388	863
Net Profit / (Loss) for the period	751	867	189	417	71	205	388	863
PROFIT (LOSS), ATTRIBUTABLE TO								
Profit (loss), attributable to owners of parent	750		188		70		386	
Profit (loss), attributable to non-controlling interests	1		1		1		2	
BASIC AND DILUTED EARNINGS PER SHARE								
BASIC EARNINGS PER SHARE								
Basic earnings (loss) per share from continuing operations	0.003	0.003	0.001	0.001	0.000	0.001	0.001	0.003
Total basic earnings (loss) per share	0.003	0.003	0.001	0.001	0.000	0.001	0.001	0.003
DILUTED EARNINGS PER SHARE								
Diluted earnings (loss) per share from continuing operations	0.003	0.003	0.001	0.001	0.000	0.001	0.001	0.003
Total diluted earnings (loss) per share	0.003	0.003	0.001	0.001	0.000	0.001	0.001	0.003

	Thousands/Omani Rial/Unaudited							
Statement of comprehensive income - Net of tax	Consolidated 01/04/2025- 30/06/2025	Standalone 01/04/2025- 30/06/2025	Consolidated 01/04/2024- 30/06/2024	Standalone 01/04/2024- 30/06/2024	Consolidated 01/01/2025- 30/06/2025	Standalone 01/01/2025- 30/06/2025	Consolidated 01/01/2024- 30/06/2024	Standalone 01/01/2024- 30/06/2024
STATEMENT OF COMPREHENSIVE INCOME								
CONSOLIDATED AND SEPARATE								
Net Profit / (Loss) for the period	751	867	189	417	71	205	388	863
OTHER COMPREHENSIVE INCOME								
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSE Q UENT PERIODS,NET OF TAX								
Foreign currency translation	37		9		31		(3)	
Total other comprehensive income that will be reclassified to profit or loss, net of tax	37		9		31		(3)	
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSE Q UENT PERIODS								
Total other comprehensive income	37		9		31		(3)	
Total comprehensive income	788	867	198	417	102	205	385	863
COMPREHENSIVE INCOME ATTRIBUTABLE TO								
Comprehensive income, attributable to owners of parent	787		197		101		383	
Comprehensive income, attributable to non-controlling interests	1		1		1		2	

	Thousands/Omani Rial/Unaudited							
Statement of comprehensive income - Net of tax	Consolidated 01/04/2025- 30/06/2025	Standalone 01/04/2025- 30/06/2025	Consolidated 01/04/2024- 30/06/2024	Standalone 01/04/2024- 30/06/2024	Consolidated 01/01/2025- 30/06/2025	Standalone 01/01/2025- 30/06/2025	Consolidated 01/01/2024- 30/06/2024	Standalone 01/01/2024- 30/06/2024
STATEMENT OF COMPREHENSIVE INCOME								
CONSOLIDATED AND SEPARATE								
Net Profit / (Loss) for the period	751	867	189	417	71	205	388	863
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Comprehensive income, attributable to owners of parent	787		197		101		383	
Comprehensive income, attributable to non-controlling interests	1		1		1		2	

	Consolidated	Standalone	Consolidated	Standalone	Consolidated	Standalone	Consolidated	Thousands/Omani Rial/Unaudited
								Standalone

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON 13 Aug 2025

Analysis of Income and Expense - Function of Expense	01/04/2025-30/06/2025	01/04/2025-30/06/2025	01/04/2024-30/06/2024	01/04/2024-30/06/2024	01/01/2025-30/06/2025	01/01/2025-30/06/2025	01/01/2024-30/06/2024	01/01/2024-30/06/2024
ANALYSIS OF INCOME AND EXPENSE								
CONSOLIDATED AND SEPARATE								
REVENUE								
Revenue from sale of goods	5,102	2,228	5,611	2,527	9,718	3,807	9,943	3,846
Revenue from rendering of services	61,726	61,647	63,740	63,650	120,221	120,063	125,261	125,081
Total revenue	66,828	63,875	69,351	66,177	129,939	123,870	135,204	128,927
OTHER INCOME								
Miscellaneous income	358	245	827	580	1,046	772	1,831	1,461
Total other income	358	245	827	580	1,046	772	1,831	1,461
EXPENSES								
COST OF SALES								
Cost of material consumed	16,368	14,043	15,698	14,115	28,933	24,779	31,436	28,274
Employee benefit expenses	20,278	20,483	23,768	23,515	42,051	42,381	46,036	45,503
Fuel and electricity	3,992	3,571	4,603	4,213	7,485	6,867	9,084	8,317
Depreciation and amortisation	2,902	2,608	2,651	2,389	5,667	5,037	4,654	4,049
Inventory write-down	0	0	0	0	0	0	0	0
Repairs and maintainance	1,184	1,118	2,015	1,733	2,802	2,351	4,194	3,629
Other cost of goods sold	17,061	17,303	18,145	18,042	36,383	36,577	34,489	34,411
Total Cost of sales	61,785	59,126	66,880	64,007	123,321	117,992	129,893	124,183
SELLING, DISTRIBUTION AND MARKETING EXPENSES								
GENERAL AND ADMINISTRATIVE EXPENSES								
Employee benefit expenses	1,559	1,082	1,646	1,141	3,243	2,246	3,249	2,238
Depreciation and amortisation	127	84	204	70	250	158	319	137
Other expenses and fees	485	579	449	542	49	272	1,010	1,159
Total General and administrative expenses	2,171	1,745	2,299	1,753	3,542	2,676	4,578	3,534

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON 13 Aug 2025